

**ATHLETICALLY RELATED STUDENT AID:**

MEN 4,777,911  
 WOMEN 1,153,949  
 TOTAL 5,931,860

PARTICIPATION COUNTS:	# of Participants		# of Participants Participating on a 2nd team	
	Men's Teams	Women's Team	Men's Teams	Women's Team
<b>TOTAL</b>	<b>518</b>	<b>177</b>	<b>125</b>	<b>62</b>

	# By Sport		TOTAL EXPENSES	
	MEN	WOMEN	MEN	WOMEN
BASEBALL	55		670,894	
BASKETBALL	48	21	721,503	397,892
CROSS COUNTRY	10	10	14,870	12,532
FOOTBALL	169		2,440,980	
GOLF	12	8	66,010	31,449
RODEO	5	3	79,845	56,008
SOCCER	79	24	984,160	415,065
SOFTBALL		26		364,927
TRACK - INDOOR	44	23	242,257	168,222
TRACK - OUTDOOR	36	19	211,295	113,223
VOLLEYBALL	26	43	342,203	338,775
WRESTLING	34		513,385	

**UNDUPLICATED PARTICIPANTS:**

TOTAL MEN'S EXPENSES:	6,287,402
TOTAL FOOTBALL EXPENSES:	2,440,980
TOTAL BASKETBALL EXPENSES:	721,503
TOTAL w/o BASKETBALL & FOOTBALL:	3,124,919

TOTAL WOMEN'S EXPENSES:	1,898,093
TOTAL BASKETBALL EXPENSES:	397,892
TOTAL w/o BASKETBALL:	1,500,201

TOTAL MEN'S REVENUE:  
 TOTAL FOOTBALL REVENUE:  
 TOTAL BASKETBALL REVENUE:  
 TOTAL w/o BASKETBALL & FOOTBALL:

TOTAL WOMEN'S REVENUE:

TOTAL BASKETE  
TOTAL w/c

<b>Male Head Coaches</b>				
<b>HEAD COACHES (Men's Teams):</b>	<b>Team / FT</b>	<b>Team / PT</b>	<b>GU / FT</b>	<b>GU / PT</b>
BASEBALL		1	1	
BASKETBALL	1		1	
CROSS COUNTRY		1	1	
FOOTBALL	1		1	
GOLF		1	1	
RODEO		1	1	
SOCCER	1		1	
TRACK & FIELD (Indoor)		1	1	
TRACK & FIELD (Outdoor)		1	1	
VOLLEYBALL	1		1	
WRESTLING		1	1	
<b>TOTAL COACHING POSITIONS:</b>	<b>4</b>	<b>7</b>	<b>11</b>	<b>0</b>

<b>Male Head Coaches</b>				
<b>HEAD COACHES (Women's Teams):</b>	<b>Team / FT</b>	<b>Team / PT</b>	<b>GU / FT</b>	<b>GU / PT</b>
BASKETBALL	1		1	
CROSS COUNTRY		1	1	
GOLF		1	1	
RODEO		1	1	
SOCCER	1		1	
SOFTBALL	1		1	
TRACK & FIELD (Indoor)		1	1	
TRACK & FIELD (Outdoor)		1	1	
VOLLEYBALL		1	1	
<b>TOTAL COACHING POSITIONS:</b>	<b>3</b>	<b>6</b>	<b>9</b>	<b>0</b>

**HEAD COACHES' SALARIES: Men's Teams    Women's Teams**

<b>Avg. Annual Institutional Salary per Head Coaching Position (for coaching duties only)</b>	<b>29,466</b>	<b>25,278</b>
<b># of Head Coaching Positions Used to Calculate the Avg.</b>	<b>11</b>	<b>9</b>
<b>Avg. Annual Institutional Salary per Full-time equivalent (FTE)</b>	<b>49,110</b>	<b>48,405</b>
<b>Sum of FTE Positions Used to Calculate the Avg</b>	<b>6.60</b>	<b>4.70</b>

**Male Assistant Coaches**

<b>ASST. COACHES (Men's Teams):</b>	<b>Team / FT</b>	<b>Team / PT</b>	<b>GU / FT</b>	<b>GU / PT</b>
<b>BASEBALL</b>		<b>1</b>	<b>1</b>	
<b>BASKETBALL</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>CROSS COUNTRY</b>				
<b>FOOTBALL</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
<b>GOLF</b>				
<b>RODEO</b>				

<b>SOCCER</b>		<b>1</b>		<b>1</b>
<b>TRACK &amp; FIELD (Indoor)</b>		<b>1</b>	<b>1</b>	
<b>TRACK &amp; FIELD (Outdoor)</b>		<b>1</b>	<b>1</b>	
<b>VOLLEYBALL</b>				
<b>WRESTLING</b>		<b>2</b>	<b>1</b>	<b>1</b>
<b>TOTAL COACHING POSITIONS:</b>	<b>5</b>	<b>11</b>	<b>9</b>	<b>7</b>

**Male Assistant Coaches**

<b>ASST. COACHES (Women's Teams):</b>	<b>Team / FT</b>	<b>Team / PT</b>	<b>GU / FT</b>	<b>GU / PT</b>
<b>BASKETBALL</b>	<b>1</b>		<b>1</b>	
<b>CROSS COUNTRY</b>				
<b>GOLF</b>				
<b>RODEO</b>				
<b>SOCCER</b>		<b>1</b>		<b>1</b>
<b>SOFTBALL</b>		<b>1</b>		<b>1</b>
<b>TRACK &amp; FIELD (Indoor)</b>		<b>1</b>	<b>1</b>	
<b>TRACK &amp; FIELD (Outdoor)</b>		<b>1</b>	<b>1</b>	
<b>VOLLEYBALL</b>		<b>1</b>		<b>1</b>
<b>TOTAL COACHING POSITIONS:</b>	<b>1</b>	<b>5</b>	<b>3</b>	<b>3</b>

**ASSISTANT COACHES' SALARIES: Men's Teams      Women's Teams**

<b>Avg. Annual Institutional Salary per Asst. Coaching Position (for coaching duties only)</b>	<b>18,681</b>	<b>10,238</b>
<b># of Asst. Coaching Positions Used to Calculate the Avg.</b>	<b>20</b>	<b>9</b>

<b>Avg. Annual Institutional Salary per Full-time equivalent (FTE)</b>	<b>33,965</b>	<b>28,351</b>
<b>Sum of FTE Positions Used to Calculate the Avg</b>	<b>11.00</b>	<b>3.25</b>

Other info below is.

# of Participants Participating on a 3rd team	
Men's Teams	Women's Team
63	28

TOTAL REVENUE		OPERATING EXPENSE	
MEN	WOMEN	MEN	WOMEN
670,894		74,738	
721,503	397,892	57,390	47,273
14,870	12,532	9,223	6,884
2,440,980		233,827	
66,010	31,449	14,431	9,620
79,845	56,008	12,769	7,499
984,160	415,065	44,338	49,824
	364,927		68,956
242,257	168,222	28,061	30,228
211,295	113,223	24,443	20,026
342,203	338,775	35,030	38,765
513,385		83,553	

TOTAL OPERATING EXPENSE: 617,803 279,075

6,287,402
2,440,980
721,503
3,124,919

EN'S REVENUE: 1,898,093

ALL REVENUE:	397,892
BASKETBALL:	1,500,201

Female Head Coaches				TOTAL
Team / FT	Team / PT	GU / FT	GU / PT	HEAD COACHES
				1
				1
				1
				1
				1
				1
				1
				1
				1
				1
				1
				1
				1
				1
0	0	0	0	11

Female Head Coaches				TOTAL
Team / FT	Team / PT	GU / FT	GU / PT	HEAD COACHES
				1
				1
				1
				1
				1
				1
				1
				1
				1
				1
				1
				1
				1
				1
0	0	0	0	9

Female Assistant Coaches				TOTAL
Team / FT	Team / PT	GU / FT	GU / PT	ASST. COACHES
				1
				2
	1		1	1
				8
				0
				0



				1
	1	1		2
	1	1		2
	1		1	1
				2
0	4	2	2	20

Female Assistant Coaches				TOTAL
Team / FT	Team / PT	GU / FT	GU / PT	ASST. COACHES
				1
	1		1	1
				1
				1
	1	1		2
	1	1		2
				1
0	3	2	1	9



